



**Government of Jammu & Kashmir**  
**PHE, Irrigation & Flood Control Department**  
**Civil Secretariat Jammu**

Sub: Capex Budget 2017-18 – Release of additional funds thereof.

Ref: Government order No: 364-PD of 2017 dated 13.11.2017 issued by Planning Development & Monitoring Department under endorsement No: PD/2016-17/Coord-101/SF/97 dated 13.11.2017.

Government Order No: 472-.PW (Hyd) of 2017  
Dated: 27 - 11-2017

Sanction is hereby accorded to the release of additional funds to the tune of ₹ 115.00 lakh (Rupees one crore fifteen lakh) only under Capex Budget 2017-18 and placement of the same at the disposal of Chief Engineer PHE Department Jammu for execution/completion of following works/schemes:-

Name of Scheme/Work	Amount released (Rs in lacs)
Dhansar Water Supply Scheme for Katra Town (for creation of 3.15 MVA Power Station & allied works)	100.00
Water Supply Scheme at Pai Nalla	15.00
Total	115.00

The release of funds is subject to the following conditions:-

1. That it shall be ensured that the works executed have all the necessary clearance/approvals/AAAs/TS from competent authorities;
2. That the implementing authorities shall ensure the reasonability of rates and that all works have been executed only after transparent e-tendering process;
3. That there shall be no expenditure on revenue or revenue like items;
4. That it shall be ensured that works taken up are physically completed within the approved cost and that no physical incompleteness or financial liability is permitted;
5. That there shall be no overlapping of funds from any other source;
6. That the funds should not be parked un-necessarily;
7. That the funds so released shall not be available for re-appropriation/diversion at any level;
8. That Drawing & Disbursing Officer shall satisfy himself about the, proper quality control, genuineness of work-done claims as per the prescribed standards and physical existence of works and;

The expenditure shall be booked as per the following classification for proper accounting:-

Demand No: 23  
Sector: B Capital Accounts of Social Services  
Major Head: 4215- Capital Outlay on water supply and Sanitation.  
Sub-Major Head: 01 - Water Supply  
Minor Head: 102 -Rural Water Supply  
Group Head: 0011 - General  
Sub-Head: 1002- PHE Jammu

By order of the Government of Jammu and Kashmir.

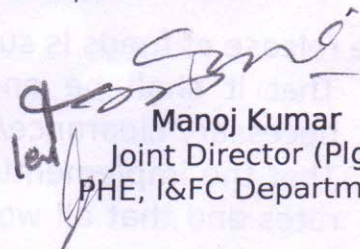
Sd/-  
(M. Raju), IAS  
Secretary to Government  
PHE/I&FC Department

No: PW/Hyd/P&S/35/STF/2013-14

Dated: 27-11-2017

Copy to the:-

1. Commissioner/Secretary to Government, Planning Development & Monitoring Department for information.
2. Chief Engineer PHE Jammu for information and necessary action.
3. Pvt. Secy. to Hon'ble Minister, PHE/I&FC Department for information of the Hon'ble Minister.
4. Pvt. Secy. to Hon'ble Minister of State PHE/I&FC Department for information of HMoS.
5. Pvt. Secretary to Secretary to Govt., PHE/I&FC Department for information of the Secretary.
6. Incharge website for uploading the order on the departmental website.
7. Order File/Record File.

  
Manoj Kumar  
Joint Director (Plg)  
PHE, I&FC Department



Government of Jammu & Kashmir  
PHE, Irrigation & Flood Control Department  
Civil Secretariat Jammu

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Sub: Capex Budget 2017-18 – Release of additional funds thereof.

Ref: Government order No: 333-PD of 2017 dated 25.10.2017 issued by Planning Development & Monitoring Department under endorsement No: PD/2016-17/Coord-101/SF/98-II dated 25.10.2017.

Government Order No: 474 - PW (Hyd) of 2017

Dated: 27 - 11-2017

Sanction is hereby accorded to the release of additional funds to the tune of ₹ 61.50 lakh (Rupees sixty one lakh and fifty thousand) only under Capex Budget 2017-18 and placement of the same at the disposal of Chief Engineer PHE Department Kashmir for completion of Activated Carbon Chamber at Water Treatment Plant Pokhribal:-

The release of funds is subject to the following conditions:-

1. That the funds so released shall be utilized only for specific purpose for which these are being Released after observing all codal formalities including Administrative Approvals and Technical Sanctions from competent Authorities;
2. That the Implement agency shall ensure that works are taken up within the approved cost at no work shall be tendered/allotted beyond the approved allocation;
3. That the implementing authorities shall ensure the reasonability of rates and that all works have been executed only after transparent e-tendering process;
4. That there shall be no expenditure on revenue or revenue like items;
5. That it shall be ensured that works taken up are physically completed within the approved cost and that no physical incompleteness or financial liability is permitted;
6. That there shall be no overlapping of funds from any other source;
7. That the funds should not be parked un-necessarily;
8. That Drawing & Disbursing Officer shall satisfy himself about the, proper quality control, genuineness of work-done claims as per the prescribed standards and physical existence of works and;

The expenditure shall be booked as per the following classification for proper accounting:-

Demand No: 23  
Major Head: 4215 Plan (Capital Outlay)  
Sub-Minor Head: 01- Water Supply  
Minor Head: 102- Rural Water Supply  
Group Head: 0011-State Sector Capex Budget  
Sub-Head: 1001 PHE Kashmir  
Detailed Head: 115  
Voted (V) / Charged (C): Voted (V)

By order of the Government of Jammu and Kashmir.

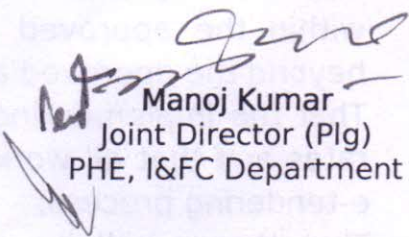
Sd/-  
(M. Raju), IAS  
Secretary to Government  
PHE/I&FC Department

No: PW/Hyd/P&S/83/2015-16

Dated: 27-11-2017

Copy to the:-

1. Commissioner/Secretary to Government, Planning Development & Monitoring Department for information.
2. Chief Engineer PHE Kashmir for information and necessary action.
3. Pvt. Secy. to Hon'ble Minister, PHE/I&FC Department for information of the Hon'ble Minister.
4. Pvt. Secy. to Hon'ble Minister of State PHE/I&FC Department for information of HMoS.
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Manoj Kumar  
Joint Director (Plg)  
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