

S.No	Head of Development	Approved Capex Budget 2017-18							
		Regular Sch.	Neg. Loan		CSS		PMDP		Total Capex
			Loan comp.	State share	Central Share	State Share	Central Share	State Share	
1	2	3	4	5	6	7	8	9	10
1	RTIC Jammu	502.50	200.00	0.00	0.00	10.00	0.00	0.00	712.50
2	Maj/Med. Irri. Jammu	550.00	0.00	0.00	889.67	100.00	0.00	0.00	1539.67
3	Maj/Med.I rri. Kashmir	550.00	250.00	0.00	1911.54	1580.78	0.00	0.00	4292.32
4	Minor Irri. Jammu	250.00	200.00	0.00	3900.00	705.00	0.00	0.00	5055.00
5	Minor Irri. Kashmir	200.00	0.00	0.00	6395.00	950.00	0.00	0.00	7545.00
6	Flood Control Jammu	746.02	300.00	0.00	4244.32	1500.00	0.00	0.00	6790.34
7	Flood Control Kashmir	1050.00	100.00	0.00	4500.00	500.00	0.00	0.00	6150.00
8	Flood Control Ladakh	0.00	0.00	0.00	2000.00	500.00	0.00	0.00	2500.00
9	PHE Jammu	2500.00	100.00	0.00	12500.00	2000.00	0.00	0.00	17100.00
10	PHE Kashmir	2500.00	100.00	0.00	12500.00	2000.00	0.00	0.00	17100.00
11	PHE Ladakh	0.00	0.00	0.00	1000.00	222.00	0.00	0.00	1222.00
12	FMP Jehlum (PMDP)	0.00	0.00	0.00	0.00	0.00	88300.00	0.00	88300.00
.	<b>Total</b>	<b>8848.52</b>	<b>1250.00</b>	<b>0.00</b>	<b>49840.53</b>	<b>10067.78</b>	<b>88300.00</b>	<b>0.00</b>	<b>158306.83</b>