

REVISED ESTIMATES 2013-14 IN RESPECT OF PHE, I&FC Deptt. J&K

During the year 2013-14, an outlay of ` 831.78 crores has been earmarked for PHE, Irrigation & Flood Control Deptt. which includes ` 42.38 crores as Revenue component and ` 789.40 cores as Capital. Under State Sector ` 303.47 crores (Revenue= ` 5.26 cr & Capital= ` 298.21 cr) have been earmarked and ` 528.31 crores have been earmarked under District Sector (Revenue= ` 37.12 cr & Capital= ` 491.19 cr).

S.No.	Sector	Approved Outlay 2013-14 State Sector			Approved Outlay 2013-14 Distt. Sector			Total Approved Outlay 2013-14		
		Rev	Total Cap.	Total Outlay	Rev	Total Capital	Total (Rev.+ Cap)	Rev	Total Capital	Total (Rev.+ Cap)
1	RTIC Jammu	197.00	1767.54	1964.54	0.00	0.00	0.00	197.00	1767.54	1964.54
2	Maj/Med. Irri. Jammu	32.20	2615.57	2647.77	0.00	0.00	0.00	32.20	2615.57	2647.77
3	Maj/Med.Irri. Kashmir	36.00	6095.16	6131.16	0.00	0.00	0.00	36.00	6095.16	6131.16
4	Minor Irri. Jammu	0.00	525.00	525.00	0.00	17365.02	17365.02	0.00	17890.02	17890.02
5	Minor Irri. Kashmir	0.00	229.33	229.33	0.00	22754.22	22754.22	0.00	22983.55	22983.55
6	Flood Control Jammu	0.00	6295.18	6295.18	0.00	0.00	0.00	0.00	6295.18	6295.18
7	Flood Control Kashmir	0.00	8493.39	8493.39	0.00	0.00	0.00	0.00	8493.39	8493.39
8	PHE Jammu	205.05	1900.00	2105.05	1341.95	4462.50	5804.45	1547.00	6362.50	7909.50

9	PHE Kashmir	56.21	1900.00	1956.21	2369.58	4537.50	6907.08	2425.79	6437.50	8863.29
	Total	526.46	29821.17	30347.63	3711.53	49119.24	52830.77	4237.99	78940.41	83178.40