

Government of Jammu and Kashmir
PHE, I&FC Department
Civil Secretariat, Jammu/Srinagar

The Chief Engineer,
 PHE Department,
 Jammu/Kashmir

The Chief Engineer,
 I&FC Department,
 Jammu/Kashmir.

The Chief Engineer,
 RTIC, Jammu

No: PW/ Hyd/P&S/01/AP/2014-15

Dated: 08-05-2014

Subject:- Annual Plan 2014-15 authorization for release of funds

Sir,

The Planning & Development Department vide Govt. Order No: 34-PD of 2014 dated: 16-04-2014 issued under endorsement No: PD/2014-15/Coord-101/01-A dated: 16-04-2014 has conveyed the ceiling of Annual Plan 2014-15 alongwith authorization of 25% of the said Annual Plan in Revenue & Capital Component under State Sector in demand for Grants 2014-15 on Plan Budget.

The sector wise ceiling in respect of PHE,I&FC Department (State sector) for fiscal 2014-15 is given here under:-

(Rs. In Lakhs)

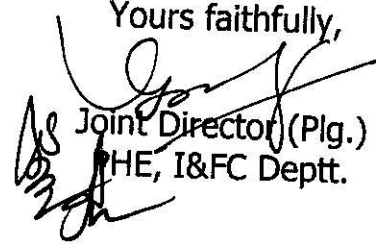
Sl. No	Name of the Sector	Annual Plan Outlay 2014-15						
		Rev.	Normal	Proj./ SPA	Loan	ACA/ Tied	Total Cap.	Outlay
1	RTIC (J)	197.00	0.00	337.50	200.00	679.05	1216.55	1413.55
2	MMI (J)	32.20	0.00	487.50	0.00	988.93	1476.43	1508.63
3	MMI(K)	36.00	0.00	525.00	250.00	2500.00	3275.00	3311.00
4	MI (J)	0.00	0.00	225.00	200.00	0.00	425.00	425.00
5	MI (K)	0.00	0.00	229.33	0.00	0.00	229.33	229.33
6	FC (J)	0.00	0.00	675.00	300.00	2200.00	3175.00	3175.00
7	FC(K)	0.00	0.00	1050.00	100.00	2700.00	3850.00	3850.00
8	PHE(J)	205.05	0.00	1800.00	100.00	0.00	1900.00	2105.05
9	PHE(K)	56.21	0.00	1800.00	100.00	0.00	1900.00	1956.21
Total		526.46	0.00	7129.33	1250.00	9067.98	17447.31	17973.77

- **RTIC:-**Revenue Component of Rs. 197.00 for SWRRA. Capital Component of Rs. 337.50 Lakhs includes Rs. 150.00 Lakh for construction of SWRRA Building at Jammu.
- **MMI-K:-** Capital Component of Rs. 525.00 Lakhs includes Rs. 100.00 lakhs for construction of SWRRA office at Srinagar.

In this connection the undersigned is directed to request you to formulate the Annual Plan 2014-15 as per the ceiling mentioned above and furnish the Annual Plan documents for the year 2014-15 to the Administrative

Department within a weeks of time positively so that the funds under capital component as per the Annual Plan 2014-15 are released in your favour. Besides, you are also requested to furnish the final expenditure figures under State Plan for the year 2013-14 enabling this department to furnish the same to the Planning & Development Department who are pressing hard for the same.

Yours faithfully,


Joint Director (Plg.)
PHE, I&FC Deptt.

Copy to the:-

1. Chairman, J&K SWRRA, Srinagar for information.
2. Pvt. Secy. to Commissioner Secretary, to Govt. PHE, I&FC for information of Commissioner Secretary.